Format G-1: DII Resources (Detail)

Functional Areas

USD (A&T)

Logistics

Depot Maintenance Systems (DMS)

CATEGORY: 1 OSD Selected Migration System/Program

Initiative or AIS #: DMS

Current $ Millions / End Strength in (000s)

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
Resource Baseline									
Development and Modernization									
DBOF/4931	131	110.6	81.1	74.7	65.5	68	67.6	69.1	70.5
TOTAL	131	110.6	81.1	74.7	65.5	68	67.6	69.1	70.5
TOTAL RESOURCES (Dollars)	131	110.6	81.1	74.7	65.5	68	67.6	69.1	70.5

DTIC QUALITY INSPECTED 2

19960619 081

Format G-1: DII Resources (Detail)

Functional Areas

USD (A&T)

Logistics

Depot Maintenance Systems (DMS)

CATEGORY: 1 OSD Selected Migration System/Program

Initiative or AIS #: DMS

Current $ Millions / End Strength in (000s)

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
ManPower									
\A									
Non Add									
Hardware Purchase/Lease/ DM	17.9	26.7	25.8	7.3	8	10.7	8.4	8.6	8.8
Software Purchase/Leases/DMS	113.1	83.9	55.3	67.4	57.5	57.3	59.2	60.5	61.7
TOTAL	131	110.6	81.1	74.7	65.5	68	67.6	69.1	70.5

Format G-1: DII Resources (Detail)

Functional Areas

USD (A&T)

Logistics

Depot Maintenance Systems (DMS)

CATEGORY: 4 Existing Legacy Systems/Programs

Initiative or AIS #: Legacy

Current $ Millions / End Strength in (000s)

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
Resource Baseline									
Development and Modernization									
DBOF/4931	1.3	8.5	4.5	5.5	0.6	0.6	0.6	0.6	0.6
TOTAL	1.3	8.5	4.5	5.5	0.6	0.6	0.6	0.6	0.6
TOTAL RESOURCES (Dollars)	1.3	8.5	4.5	5.5	0.6	0.6	0.6	0.6	0.6

Format G-1: DII Resources (Detail)

Functional Areas

USD (A&T)

Logistics

Depot Maintenance Systems (DMS)

CATEGORY: 4 Existing Legacy Systems/Programs

Initiative or AIS #: Legacy

Current $ Millions / End Strength in (000s)

Initiative or AIS #: Legacy	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
Non Add									
Software Purchase/Leases/DM Legacy	1.3	8.5	4.5	5.5	0.6	0.6	0.6	0.6	0.6
TOTAL	1.3	8.5	4.5	5.5	0.6	0.6	0.6	0.6	0.6

Format G-1: DII Resources (Detail)

Functional Areas

USD (A&T)
Logistics

Materiel Management Systems (MMS)

CATEGORY: 1 OSD Selected Migration System/Program

Initiative or AIS #: MMS

Current $ Millions / End Strength in (000s)

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
Resource Baseline									
Development and Modernization									
DBOF/4931	227.1	162.7	194.4	281.9	215.4	214.3	229.2	234.3	239.2
TOTAL	227.1	162.7	194.4	281.9	215.4	214.3	229.2	234.3	239.2
TOTAL RESOURCES (Dollars)	227.1	162.7	194.4	281.9	215.4	214.3	229.2	234.3	239.2

Format G-1: DII Resources (Detail)

Functional Areas

USD (A&T)

Logistics

Materiel Management Systems (MMS)

CATEGORY: 1 OSD Selected Migration System/Program

Initiative or AIS #: MMS

Current $ Millions / End Strength in (000s)

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
ManPower									
\B									
Non Add									
Hardware Purchase/Lease/ MM	35.2	39	34.4	23.6	7.3	7.5	7.7	7.9	8
Software Purchase/Leases/MMS	191.9	123.7	160	258.3	208.1	206.8	221.5	226.4	231.2
TOTAL	227.1	162.7	194.4	281.9	215.4	214.3	229.2	234.3	239.2

Format G-1: DII Resources (Detail)

Functional Areas
USD (A&T)
Logistics

Materiel Management Systems (MMS)

CATEGORY: 4 Existing Legacy Systems/Programs
Initiative or AIS #: Legacy

Current $ Millions / End Strength in (000s)

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
Resource Baseline									
Development and Modernization									
DBOF/4931	15	10	10	7.5	7.5	7.5	7.5	7.7	7.8
TOTAL	15	10	10	7.5	7.5	7.5	7.5	7.7	7.8
TOTAL RESOURCES (Dollars)	15	10	10	7.5	7.5	7.5	7.5	7.7	7.8

Format G-1: DII Resources (Detail)

Functional Areas

USD (A&T)

Logistics

Materiel Management Systems (MMS)

CATEGORY: 4 Existing Legacy Systems/Programs

Initiative or AIS #: Legacy

Current $ Millions / End Strength in (000s)

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
Non Add									
Software Purchase/Leases/MM Legacy	15	10	10	7.5	7.5	7.5	7.5	7.7	7.8
TOTAL	15	10	10	7.5	7.5	7.5	7.5	7.7	7.8

Format G-1: DII Resources (Detail)

Functional Areas
USD (A&T)
Logistics

Materiel Management Systems (MMS)

Current $ Millions / End Strength in (000s)

CATEGORY: 5 Service Specific Systems/Programs
Initiative or AIS #: DISMS

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
Resource Baseline									
Development and Modernization									
DBOF/4931	2.2	1.9	1.6	1.7	2.3	2.2	2.2	4	4.2
TOTAL	2.2	1.9	1.6	1.7	2.3	2.2	2.2	4	4.2
TOTAL RESOURCES (Dollars)	2.2	1.9	1.6	1.7	2.3	2.2	2.2	4	4.2

Format G-1: DII Resources (Detail)

Functional Areas

USD (A&T)

Logistics

Materiel Management Systems (MMS)

CATEGORY: 5 Service Specific Systems/Programs

Initiative or AIS #: DISMS

Current $ Millions / End Strength in (000s)

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
Non Add									
Software Purchase/Leases/DISMS	2.2	1.9	1.6	1.7	2.3	2.2	2.2	4	4.2
TOTAL	2.2	1.9	1.6	1.7	2.3	2.2	2.2	4	4.2

Format G-1: DII Resources (Detail)

Functional Areas
USD (A&T)
Logistics

Materiel Management Systems (MMS)

CATEGORY: 5 Service Specific Systems/Programs

Initiative or AIS #: dmlssw

Current $ Millions / End Strength in (000s)

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
Resource Baseline									
Development and Modernization									
DBOF/4931	7.1	6.9	7.6	9	8.9	1.8	1.8	0	0
TOTAL	7.1	6.9	7.6	9	8.9	1.8	1.8	0	0
TOTAL RESOURCES (Dollars)	7.1	6.9	7.6	9	8.9	1.8	1.8	0	0

Format G-1: DII Resources (Detail)

Functional Areas

USD (A&T)

Logistics

Materiel Management Systems (MMS)

Current $ Millions / End Strength in (000s)

CATEGORY: 5 Service Specific Systems/Programs

Initiative or AIS #: dmlssw

	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
Non Add									
Software Purchase/Leases/DMLSS-W	7.1	6.9	7.6	9	8.9	1.8	1.8	0	0
TOTAL	7.1	6.9	7.6	9	8.9	1.8	1.8	0	0

Format G-1: DII Resources (Detail)

USD (A&T)

ENDNOTES:

A. The DMS Manpower consists of 9 Military Positions.
B. The MMS Manpower consists of 12 Military Positions.

Format G-2: DII Resources (Summary)

Functional Areas
USD (A&T)
Functional AIS Summary: Logistics

Current $ Millions / End Strength in (000s)

Resource Baseline	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
Development and Modernization									
DBOF/4931	383.7	300.6	299.2	380.3	300.2	294.4	308.9	315.7	322.3
TOTAL	383.7	300.6	299.2	380.3	300.2	294.4	308.9	315.7	322.3
TOTAL RESOURCES (Dollars)	383.7	300.6	299.2	380.3	300.2	294.4	308.9	315.7	322.3
ManPower									
Non Add									
Hardware Purchase/Lease/ DM	17.9	26.7	25.8	7.3	8	10.7	8.4	8.6	8.8
Hardware Purchase/Lease/ MM	35.2	39	34.4	23.6	7.3	7.5	7.7	7.9	8
Software Purchase/Leases/DISMS	2.2	1.9	1.6	1.7	2.3	2.2	2.2	4	4.2
Software Purchase/Leases/DM Legacy	1.3	8.5	4.5	5.5	0.6	0.6	0.6	0.6	0.6
Software Purchase/Leases/DMLSS-W	7.1	6.9	7.6	9	8.9	1.8	1.8	0	0
Software Purchase/Leases/DMS	113.1	83.9	55.3	67.4	57.5	57.3	59.2	60.5	61.7
Software Purchase/Leases/MM Legacy	15	10	10	7.5	7.5	7.5	7.5	7.7	7.8
Software Purchase/Leases/MMS	191.9	123.7	160	258.3	208.1	206.8	221.5	226.4	231.2
Total	383.7	300.6	299.2	380.3	300.2	294.4	308.9	315.7	322.3

Format N-2A: Intra DBOF-Financing of Defense Business Operations Fund Activities

(Current $ Millions)

USD (A&T)

DBOF Business Area: Business Ops Corp (JLSC)

DBOF Business Area:	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
Financial Operations (DFAS)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Information Services-Communication (DISA)	8.7	8.3	10.2	12	12.3	12.5	12.8	13.1	13.4

Format G-2: DII Resources (Summary)

Functional Areas
USD (A&T)
Functional AIS Summary: Total

Current $ Millions / End Strength in (000s)

Resource Baseline	FY1995	FY1996	FY1997	FY1998	FY1999	FY2000	FY2001	FY2002	FY2003
Development and Modernization									
DBOF/4931	383.7	300.6	299.2	380.3	300.2	294.4	308.9	315.7	322.3
TOTAL	383.7	300.6	299.2	380.3	300.2	294.4	308.9	315.7	322.3
TOTAL RESOURCES (Dollars)	383.7	300.6	299.2	380.3	300.2	294.4	308.9	315.7	322.3
ManPower									
Non Add									
Hardware Purchase/Lease/ DM	17.9	26.7	25.8	7.3	8	10.7	8.4	8.6	8.8
Hardware Purchase/Lease/ MM	35.2	39	34.4	23.6	7.3	7.5	7.7	7.9	8
Software Purchase/Leases/DISMS	2.2	1.9	1.6	1.7	2.3	2.2	2.2	4	4.2
Software Purchase/Leases/DM Legacy	1.3	8.5	4.5	5.5	0.6	0.6	0.6	0.6	0.6
Software Purchase/Leases/DMLSS-W	7.1	6.9	7.6	9	8.9	1.8	1.8	0	0
Software Purchase/Leases/DMS	113.1	83.9	55.3	67.4	57.5	57.3	59.2	60.5	61.7
Software Purchase/Leases/MM Legacy	15	10	10	7.5	7.5	7.5	7.5	7.7	7.8
Software Purchase/Leases/MMS	191.9	123.7	160	258.3	208.1	206.8	221.5	226.4	231.2
Total	383.7	300.6	299.2	380.3	300.2	294.4	308.9	315.7	322.3